

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,443.0	1,393.0	1,448.0
Pupils On Roll Regular Shared-Time	2.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	209.0	220.0	222.0
Pupils On Roll Special Ed Shared-Time	1.0	2.0	2.0
Pupils On Roll SUBTOTAL	1,655.0	1,617.0	1,674.0
Pupils in Private School Placements	13.0	10.0	11.0
Pupils Sent to Other Districts Special Ed	10.0	9.0	6.5
Pupils Received	22.0	26.0	25.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,786,252	28,341,977	28,908,817
Total Tuition	10-1300	407,008	420,000	420,000
Unrestricted Miscellaneous Revenues	10-1XXX	196,591	350,000	350,000
Interest Earned On Capital Reserve Funds	10-1XXX	315	30	300
Subtotal - Revenues From Local Sources		28,390,166	29,112,007	29,679,117
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,530	33,530	38,594
Extraordinary Aid	10-3131	115,165	200,000	175,000
Categorical Special Education Aid	10-3132	573,018	573,018	568,022
Categorical Security Aid	10-3177	25,643	25,643	29,095
Adjustment Aid	10-3178	2	0	2
Parcc Readiness Aid	10-3181		0	16,980
Per Pupil Growth Aid	10-3182		0	16,980
Professional Learning Community Aid	10-3183		0	16,030
Other State Aids	10-3XXX	86,952	33,962	0
Subtotal - Revenues From State Sources		834,310	866,153	860,703
Budgeted Fund Balance - Operating Budget	10-303	0	275,000	1,165,419
Adjustment For Prior Year Encumbrances		0	112,341	0
Actual Revenues (Over)/Under Expenditures		-826,672	0	0
Total Operating Budget		28,397,804	30,365,501	31,705,239
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,000	0	0
Total Revenues From Local Sources	20-1XXX	2,000	0	0
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Other Restricted Entitlements	20-32XX	256,093	76,000	76,000
Total Revenues From State Sources		256,093	76,000	76,000
Revenues from Federal Sources:				
Title II	20-4451-4455	63,935	45,000	45,000
Title III	20-4491-4494	44,591	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	384,168	300,000	300,000
Total Revenues From Federal Sources		492,694	375,000	375,000
Total Grants And Entitlements		750,787	451,000	451,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,494,699	1,493,600	1,506,000
Total Revenues From Local Sources		1,494,699	1,493,600	1,506,000
Total Local Repayment Of Debt		1,494,699	1,493,600	1,506,000
Actual Revenues (Over)/Under Expenditures		10,301	0	0
Total Repayment Of Debt		1,505,000	1,493,600	1,506,000
Total Revenues/Sources		30,653,591	32,310,101	33,662,239
Total Revenues/Sources Net of Transfers		30,653,591	32,310,101	33,662,239

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,239,851	10,197,131	10,808,667
Special Education - Instruction	11-2XX-100-XXX	2,041,673	1,977,246	2,114,326
Basic Skills/Remedial - Instruction	11-230-100-XXX	16,716	79,236	18,302
Bilingual Education - Instruction	11-240-100-XXX	113,414	118,152	122,746
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	207,212	254,871	258,109
School-Sponsored Athletics - Instruction	11-402-100-XXX	831,274	817,236	845,131
Other Instructional Programs - Instruction	11-4XX-100-XXX	764	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,856,028	2,080,117	1,946,614
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,285	39,020	39,771
Undist. Expenditures - Health Services	11-000-213-XXX	208,971	204,915	210,960
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	131,136	121,521	117,149
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	45,144	99,795	79,064
Undist. Expenditures - Guidance	11-000-218-XXX	821,721	944,515	911,762
Undist. Expenditures - Child Study Teams	11-000-219-XXX	772,380	856,587	856,124
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	264,824	190,839	192,615
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	239,778	250,065	262,193
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	53,361	328,908	381,641
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	461,121	504,485	507,141
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,468,607	1,343,829	1,341,543
Undist. Expend. - Central Services	11-000-251-XXX	473,056	481,568	487,183
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	557,582	515,376	522,921
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,749,630	2,462,151	2,427,490
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	548,442	730,114	721,002
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,809,905	5,170,607	5,581,779
Undistributed Expenditures-Food Services	11-000-310-930	30,000	0	0
Total Undistributed Expenditures		14,529,971	16,324,412	16,586,952

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		27,980,875	29,768,284	30,754,233
Capital Expenditures:				
Equipment	12-XXX-XXX-730	324,128	0	45,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	92,801	597,187	905,706
Interest Deposit To Capital Reserve	10-604	0	30	300
Total Capital Outlay		416,929	597,217	951,006
General Fund Grand Total		28,397,804	30,365,501	31,705,239
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,000	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,832	40,000	40,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,612	5,000	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,157	5,000	5,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	75,820	25,000	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,672	1,000	1,000
Total Other State Projects		256,093	76,000	76,000
Total State Projects	20-XXX-XXX-XXX	256,093	76,000	76,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	63,935	45,000	45,000
Title III	20-XXX-XXX-XXX	44,591	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	384,168	300,000	300,000
Total Federal Projects	20-XXX-XXX-XXX	492,694	375,000	375,000
Total Special Revenue Funds		750,787	451,000	451,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,505,000	1,493,600	1,506,000
Total Debt Service Funds		1,505,000	1,493,600	1,506,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		30,653,591	32,310,101	33,662,239
Total Expenditures Net of Transfers		30,653,591	32,310,101	33,662,239

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	576,158	574,360	574,360	574,360
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,085,671	1,085,986	1,086,016	1,086,316
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	575,000	1,440,419	1,165,419	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	10,301	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,018	\$15,323	\$16,010	\$16,692	\$16,798
Total Classroom Instruction	\$8,874	\$8,877	\$9,282	\$9,661	\$9,932
Classroom-Salaries and Benefits	\$8,320	\$8,273	\$8,690	\$9,045	\$9,302
Classroom-General Supplies and Textbooks	\$244	\$287	\$256	\$267	\$264
Classroom-Purchased Services	\$310	\$317	\$336	\$350	\$366
Total Support Services	\$1,832	\$1,817	\$2,243	\$2,335	\$2,282
Support Services-Salaries and Benefits	\$1,611	\$1,574	\$1,975	\$2,056	\$2,007
Total Administrative Costs	\$1,966	\$2,100	\$2,082	\$2,182	\$2,137
Administration Salaries and Benefits	\$1,702	\$1,876	\$1,824	\$1,899	\$1,877
Total Operations and Maintenance of Plant	\$1,654	\$1,795	\$1,636	\$1,715	\$1,645
Operations and Maintenance-Salaries and Benefits	\$846	\$850	\$828	\$862	\$849
Board Contribution to Food Services	\$15	\$18	\$0	\$0	\$0
Total Extracurricular Costs	\$673	\$711	\$762	\$793	\$795
Total Equipment Costs	\$150	\$194	\$0	\$0	\$27
Legal Costs	\$66	\$27	\$39	\$40	\$39
Employee Benefits as a percentage of salaries*	21.40%	21.09%	28.40%	28.40%	29.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region V	65,000
Others	Snow removal with both Boroughs	25,000
Others	Equipment sharing with the sending districts and Boroughs	10,000
Others	Co-op purchasing--EDS, MRESC, State contracts	50,000
Transportation Services, including Fuel	Purchase fuel from Borough, save the tax and use South Bergen Jointure for transportation	30,000
Professional Staff Development	Tri District Participation	20,000
Insurance Coverages and Benefits	Saif-pooling of general liability. workers comp, etc	75,000

ORADELL	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,783,908
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,448,234,901
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0208
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,554,073
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,448,234,901
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0740

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,783,908
(H) Estimated Equalized Valuation (as of 10/01/15)	1,714,044,093
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8625
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,554,073
(K) Estimated Equalized Valuation (as of 10/01/15)	1,714,044,093
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9074

RIVER EDGE	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,124,909
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,442,542,931
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9792
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,860,744
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,442,542,931

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0302

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,124,909
(H) Estimated Equalized Valuation (as of 10/01/15)	1,673,342,519
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8441
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,860,744
(K) Estimated Equalized Valuation (as of 10/01/15)	1,673,342,519
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8881

NAME=Bill Feldman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	X
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bill Feldman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Knable

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	super/buildings
Base Annual Salary Amount	\$99,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	X
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Knable

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Wachter

CATEGORY	MEASURE
Job Title	Other
Job Title II	IT personnel
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	X
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Wachter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Dunphy

CATEGORY	MEASURE
Job Title	Other
Job Title II	IT personnel
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	X
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Dunphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Fletcher

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$192,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 PER DAY , MAX 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Fletcher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Bonfiglio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$167,552
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$5,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 PER DAY, MAX 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Bonfiglio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	