

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,393.0	1,370.0	1,385.0
Pupils On Roll Regular Shared-Time	2.0	7.0	5.0
Pupils On Roll Special Ed Full-Time	220.0	221.0	223.0
Pupils On Roll Special Ed Shared-Time	2.0	8.0	6.0
Pupils On Roll SUBTOTAL	1,617.0	1,606.0	1,619.0
Pupils in Private School Placements	10.0	12.0	10.0
Pupils Sent to Other Districts Regular	0.0	2.5	1.5
Pupils Sent to Other Districts Special Ed	9.0	11.5	6.0
Pupils Received	26.0	21.0	18.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,341,977	28,908,817	29,486,993
Total Tuition	10-1300	443,902	420,000	420,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	350,000	350,000
Interest Earned On Capital Reserve Funds	10-1XXX	736	300	300
Other Restricted Miscellaneous Revenues	10-1XXX	209,078	1,036,990	0
Subtotal - Revenues From Local Sources		28,995,693	30,716,107	30,257,293
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,530	38,594	38,594
Extraordinary Aid	10-3131	90,776	175,000	175,000
Categorical Special Education Aid	10-3132	573,018	568,022	568,022
Categorical Security Aid	10-3177	25,643	29,095	29,095
Adjustment Aid	10-3178	2	2	2
Parcc Readiness Aid	10-3181	0	16,980	16,980
Per Pupil Growth Aid	10-3182	0	16,980	16,980
Professional Learning Community Aid	10-3183	0	16,030	16,030
Other State Aids	10-3XXX	46,123	0	0
Subtotal - Revenues From State Sources		769,092	860,703	860,703
Budgeted Fund Balance - Operating Budget	10-303	0	1,165,419	275,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,686,340
Adjustment For Prior Year Encumbrances		0	207,338	0
Actual Revenues (Over)/Under Expenditures		-722,897	0	0
Total Operating Budget		29,041,888	32,949,567	33,079,336
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Restricted Entitlements	20-32XX	331,810	76,000	76,000
Total Revenues From State Sources		331,810	76,000	76,000
Revenues from Federal Sources:				
Title II	20-4451-4455	63,303	45,000	45,000
Title III	20-4491-4494	46,451	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	417,286	300,000	300,000
Total Revenues From Federal Sources		527,040	375,000	375,000
Total Grants And Entitlements		858,850	451,000	451,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,493,600	1,506,000	1,511,200
Total Revenues From Local Sources		1,493,600	1,506,000	1,511,200
Total Local Repayment Of Debt		1,493,600	1,506,000	1,511,200
Total Repayment Of Debt		1,493,600	1,506,000	1,511,200
Total Revenues/Sources		31,394,338	34,906,567	35,041,536
Total Revenues/Sources Net of Transfers		31,394,338	34,906,567	35,041,536

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,426,813	10,813,910	10,987,050
Special Education - Instruction	11-2XX-100-XXX	2,020,032	2,114,326	2,174,274
Basic Skills/Remedial - Instruction	11-230-100-XXX	683	18,302	650
Bilingual Education - Instruction	11-240-100-XXX	118,325	122,746	125,970
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	214,026	258,109	256,329
School-Sponsored Athletics - Instruction	11-402-100-XXX	838,611	845,131	867,045
Other Instructional Programs - Instruction	11-4XX-100-XXX	898	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,693,781	1,946,614	1,931,302
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,020	39,771	40,885
Undist. Expenditures - Health Services	11-000-213-XXX	209,367	210,960	216,327
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	118,525	117,149	118,418
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	51,935	79,064	106,127
Undist. Expenditures - Guidance	11-000-218-XXX	851,931	911,762	940,627
Undist. Expenditures - Child Study Teams	11-000-219-XXX	904,239	856,124	867,241
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	193,015	192,915	192,573
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	323,844	262,193	267,522
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	355,077	381,641	379,979
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	487,529	528,111	492,135
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,436,437	1,341,543	1,273,842
Undist. Expend. - Central Services	11-000-251-XXX	497,024	490,028	498,057
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	467,762	522,921	535,247
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,449,096	2,468,273	2,387,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	601,649	721,002	705,937
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,100,931	5,581,779	5,967,676
Undistributed Expenditures-Food Services	11-000-310-930	4,416	0	0
Total Undistributed Expenditures		14,785,578	16,651,850	16,921,091

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		28,404,966	30,824,374	31,332,409
Capital Expenditures:				
Equipment	12-XXX-XXX-730	92,414	45,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	544,508	2,079,893	1,746,627
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		636,922	2,125,193	1,746,927
General Fund Grand Total		29,041,888	32,949,567	33,079,336
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	55,272	40,000	40,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,665	5,000	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	119,944	5,000	5,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	80,161	25,000	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,168	1,000	1,000
Nonpublic Security Aid	20-XXX-XXX-XXX	19,600	0	0
Total Other State Projects		331,810	76,000	76,000
Total State Projects	20-XXX-XXX-XXX	331,810	76,000	76,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	63,303	45,000	45,000
Title III	20-XXX-XXX-XXX	46,451	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	417,286	300,000	300,000
Total Federal Projects	20-XXX-XXX-XXX	527,040	375,000	375,000
Total Special Revenue Funds		858,850	451,000	451,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,493,600	1,506,000	1,511,200
Total Debt Service Funds		1,493,600	1,506,000	1,511,200

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		31,394,338	34,906,567	35,041,536
Total Expenditures Net of Transfers		31,394,338	34,906,567	35,041,536

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	574,360	592,912	592,912	592,912
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,085,986	1,695,334	1,695,634	9,594
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,440,419	1,440,419	275,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,323	\$15,880	\$16,798	\$17,614	\$17,784
Total Classroom Instruction	\$8,877	\$9,197	\$9,932	\$10,392	\$10,600
Classroom-Salaries and Benefits	\$8,273	\$8,451	\$9,302	\$9,729	\$9,963
Classroom-General Supplies and Textbooks	\$287	\$421	\$264	\$280	\$260
Classroom-Purchased Services	\$317	\$324	\$366	\$383	\$377
Total Support Services	\$1,817	\$2,196	\$2,282	\$2,387	\$2,447
Support Services-Salaries and Benefits	\$1,574	\$1,864	\$2,007	\$2,099	\$2,139
Total Administrative Costs	\$2,100	\$2,102	\$2,137	\$2,251	\$2,190
Administration Salaries and Benefits	\$1,876	\$1,874	\$1,877	\$1,963	\$1,919
Total Operations and Maintenance of Plant	\$1,795	\$1,640	\$1,645	\$1,746	\$1,691
Operations and Maintenance-Salaries and Benefits	\$850	\$818	\$849	\$888	\$892
Board Contribution to Food Services	\$18	\$3	\$0	\$0	\$0
Total Extracurricular Costs	\$711	\$739	\$795	\$832	\$849
Total Equipment Costs	\$194	\$56	\$27	\$28	\$0
Legal Costs	\$27	\$45	\$39	\$41	\$40
Employee Benefits as a percentage of salaries*	21.09%	22.52%	29.50%	29.50%	31.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region V	45,000
Others	Equipment sharing with sending districts and Boroughs	5,000
Others	Co-Op purchasing- EDS, ESCNJ, State Contracts	50,000
Transportation Services, including Fuel	Purchase fuel from River Edge , save the tax	3,000
Transportation Services, including Fuel	Participant of South Bergen Jointure	15,000
Municipal/Public Works	Snow removal with Both Boroughs	15,000
Insurance Coverages and Benefits	SAIF -Pooling of insurance coverage's--gen liab, workers comp, etc	30,000

ORADELL	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,929,461
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,448,964,099
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0304
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,694,592
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,448,964,099
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0832

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,929,461
(H) Estimated Equalized Valuation (as of 10/01/16)	1,726,138,475
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8649
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,694,592
(K) Estimated Equalized Valuation (as of 10/01/16)	1,726,138,475
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9092

RIVER EDGE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,557,532
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,452,389,603
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0023
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,303,601
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,452,389,603

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0537

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,557,532
(H) Estimated Equalized Valuation (as of 10/01/16)	1,700,276,737
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8562
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,303,601
(K) Estimated Equalized Valuation (as of 10/01/16)	1,700,276,737
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9001

NAME=John Knable

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	super/build
Base Annual Salary Amount	\$100,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,330
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Knable

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Wachter

CATEGORY	MEASURE
Job Title	Other
Job Title II	IT Personnel
Base Annual Salary Amount	\$88,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Wachter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Dunphy

CATEGORY	MEASURE
Job Title	Other
Job Title II	IT personnel
Base Annual Salary Amount	\$92,702
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Dunphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Fletcher

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$10,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per day, max 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Fletcher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Bonfiglio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$171,992
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$5,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per day,max 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Bonfiglio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Feldman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$148,843
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Feldman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	