

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,370.0	1,373.0	1,422.0
On Roll Regular Shared-Time	7.0	2.0	2.0
On Roll Special Ed Full-Time	221.0	242.0	241.0
On Roll Special Ed Shared-Time	8.0	2.0	3.0
On Roll Subtotal	1,606.0	1,619.0	1,668.0
In Private School Placements	12.0	8.0	8.0
Sent to Other Districts Regular	2.5	0.0	0.0
Sent to Other Districts Special Ed	11.5	7.0	5.0
Received	21.0	19.0	17.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,908,817	29,486,993	30,391,456
Total Tuition	10-1300	401,426	420,000	420,000
Unrestricted Miscellaneous Revenues	10-1XXX	250,752	350,000	350,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,741	300	1,741
Subtotal - Revenues From Local Sources		29,562,736	30,257,293	31,163,197
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	38,594	38,594	152,591
Extraordinary Aid	10-3131	122,943	175,000	175,000
Categorical Special Education Aid	10-3132	568,022	568,022	636,183
Categorical Security Aid	10-3177	29,095	29,095	29,095
Adjustment Aid	10-3178	2	2	0
Parcc Readiness Aid	10-3181	16,980	16,980	0
Per Pupil Growth Aid	10-3182	16,980	16,980	0
Professional Learning Community Aid	10-3183	16,030	16,030	0
Other State Aids	10-3XXX	8,526	0	0
Subtotal - Revenues From State Sources		817,172	860,703	992,869
Budgeted Fund Balance - Operating Budget	10-303	0	275,000	275,000
Withdrawal From Cap Res-For Local Share	10-307	0	258,732	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,686,340	0
Adjustment For Prior Year Encumbrances		0	87,705	0
Actual Revenues (Over)/Under Expenditures		421,372	0	0
Total Operating Budget		30,801,280	33,425,773	32,431,066
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Restricted Entitlements	20-32XX	393,591	76,000	76,000
Total Revenues From State Sources		393,591	76,000	76,000
Revenues from Federal Sources:				
Title II	20-4451-4455	18,616	45,000	45,000
Title III	20-4491-4494	14,003	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	409,519	300,000	300,000
Total Revenues From Federal Sources		442,138	375,000	375,000
Total Grants And Entitlements		835,729	451,000	451,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,506,000	1,511,200	1,529,400
Total Revenues From Local Sources		1,506,000	1,511,200	1,529,400
Total Local Repayment Of Debt		1,506,000	1,511,200	1,529,400
Total Repayment Of Debt		1,506,000	1,511,200	1,529,400
Total Revenues/Sources		33,143,009	35,387,973	34,411,466
Total Revenues/Sources Net of Transfers		33,143,009	35,387,973	34,411,466

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,682,691	10,987,050	11,070,736
Special Education - Instruction	11-2XX-100-XXX	2,215,028	2,174,274	2,313,355
Basic Skills/Remedial - Instruction	11-230-100-XXX	509	650	600
Bilingual Education - Instruction	11-240-100-XXX	136,116	125,970	125,049
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	223,215	256,329	257,970
School-Sponsored Athletics - Instruction	11-402-100-XXX	858,015	867,045	900,414
Other Instructional Programs - Instruction	11-4XX-100-XXX	753	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,901,918	1,931,302	2,023,309
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,771	40,885	48,060
Undist. Expenditures - Health Services	11-000-213-XXX	218,502	216,327	213,483
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	119,030	118,418	119,776
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	52,866	106,127	84,558
Undist. Expenditures - Guidance	11-000-218-XXX	888,928	940,627	953,249
Undist. Expenditures - Child Study Teams	11-000-219-XXX	868,998	867,241	902,154
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	181,921	192,573	195,212
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	266,281	267,522	274,235
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	365,069	379,979	467,230
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	486,487	514,193	503,863
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,470,271	1,273,842	1,333,237
Undist. Expend. - Central Services	11-000-251-XXX	493,227	502,502	511,439
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	529,216	535,247	521,132
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,472,833	2,448,398	2,473,746
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	658,192	705,937	710,309
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,479,915	5,967,676	6,365,922
Total Undistributed Expenditures		15,493,425	17,008,796	17,700,914
Total General Current Expense		29,609,752	31,420,114	32,369,038

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	255,650	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	935,878	2,005,359	60,287
Interest Deposit To Capital Reserve	10-604	0	300	1,741
Total Capital Outlay		1,191,528	2,005,659	62,028
General Fund Grand Total		30,801,280	33,425,773	32,431,066
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	52,625	40,000	40,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,018	5,000	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	122,388	5,000	5,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	77,678	25,000	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,738	1,000	1,000
Nonpublic Security Aid	20-XXX-XXX-XXX	36,700	0	0
Other	20-XXX-XXX-XXX	31,444	0	0
Total Other State Projects		393,591	76,000	76,000
Total State Projects	20-XXX-XXX-XXX	393,591	76,000	76,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	18,616	45,000	45,000
Title III	20-XXX-XXX-XXX	14,003	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	409,519	300,000	300,000
Total Federal Projects	20-XXX-XXX-XXX	442,138	375,000	375,000
Total Special Revenue Funds		835,729	451,000	451,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,506,000	1,511,200	1,529,400
Total Debt Service Funds		1,506,000	1,511,200	1,529,400

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		33,143,009	35,387,973	34,411,466
Total Expenditures Net of Transfers		33,143,009	35,387,973	34,411,466

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	592,912	624,552	624,552	624,552
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,695,334	2,252,374	307,602	309,343
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,440,419	550,000	275,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,880	\$16,727	\$17,784	\$17,800	\$17,794
Total Classroom Instruction	\$9,197	\$9,805	\$10,600	\$10,577	\$10,532
Classroom-Salaries and Benefits	\$8,451	\$9,124	\$9,963	\$9,941	\$9,884
Classroom-General Supplies and Textbooks	\$421	\$345	\$260	\$260	\$265
Classroom-Purchased Services	\$324	\$336	\$377	\$376	\$383
Total Support Services	\$2,196	\$2,235	\$2,447	\$2,442	\$2,493
Support Services-Salaries and Benefits	\$1,864	\$1,983	\$2,139	\$2,134	\$2,194
Total Administrative Costs	\$2,102	\$2,212	\$2,190	\$2,202	\$2,196
Administration Salaries and Benefits	\$1,874	\$1,935	\$1,919	\$1,915	\$1,932
Total Operations and Maintenance of Plant	\$1,640	\$1,693	\$1,691	\$1,725	\$1,711
Operations and Maintenance-Salaries and Benefits	\$818	\$856	\$892	\$890	\$921
Board Contribution to Food Services	\$3	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$739	\$777	\$849	\$847	\$854
Total Equipment Costs	\$56	\$158	\$0	\$0	\$0
Legal Costs	\$45	\$50	\$40	\$40	\$40
Employee Benefits as a percentage of salaries*	22.52%	23.64%	31.12%	31.12%	32.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Purchase services through Region V	0
Others	Co-Op purchasing from EDS, ESCNJ, State Contracts	0
Others	Equipment sharing with the sending districts and Boroughs	0
Others	Snow removal with both Boroughs.	0
Transportation Services, including Fuel	Purchase fuel from River Edge Borough, and use South Bergen Jointure for Transportation	0
Professional Staff Development	Tri District Participation	0
Insurance Coverages and Benefits	SAIF pooling coverage of general liability, workers comp, etc.	0

ID=Oradell

Category	Amount
(A) General Fund School Levy	15,637,981
(D) Total School Levy	16,424,937
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,638,393,362
(H) Estimated Equalized Valuation (as of 10/01/17)	1,831,846,121
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9545
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0025
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8537
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8966

ID=River Edge

Category	Amount
(A) General Fund School Levy	14,753,475
(D) Total School Levy	15,495,919
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,455,318,219
(H) Estimated Equalized Valuation (as of 10/01/17)	1,767,937,536
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0138
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0648
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8345
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8765

Name=John Knable

Category	Measure
Job Title	Other
Job Title II	x
Base Annual Salary Amount	\$102,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,330
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Knable

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marc Wacher

Category	Measure
Job Title	Information Technology
Job Title II	x
Base Annual Salary Amount	\$90,647
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marc Wachter

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Dunphy

Category	Measure
Job Title	Information Technology
Job Title II	x
Base Annual Salary Amount	\$94,561
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Dunphy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Fletcher

Category	Measure
Job Title	Superintendent
Job Title II	x
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$15,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patrick Fletcher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Bonfiglio

Category	Measure
Job Title	Business Administrator
Job Title II	x
Base Annual Salary Amount	\$176,292
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$5,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Bonfiglio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=william Feldman

Category	Measure
Job Title	Assistant Superintendent
Job Title II	x
Base Annual Salary Amount	\$152,564
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=william Feldman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported